

**Blakely Borough
2021 Budget**

Revenues:

Taxes	\$	855,853
Permits		68,189
Fines & Forfeits		29,219
Interest, rents & Royalties		382,277
Intergovernmental Revenues		148,361
Charges for Services		6,365,426
Gas System		160,000
Misc Revenues		45,896
Other Financing Sources		2,367,821
Total	\$	<u>10,423,042</u>

Expenditures:

General Government	\$	690,227
Public Safety		1,143,358
Health & Welfare		28,000
Sanitation		590,947
Highways, Roads, & Streets		1,288,003
Other/Electric Co Expense		3,427,272
Culture-Recreation		72,210
Misc		851,205
Other Financing Uses		2,331,821
Total	\$	<u>10,423,042</u>