

**Blakely Borough
2020 Budget**

Revenues:

Taxes	\$	884,285
Permits		65,523
Fines & Forfits		31,187
Interest, rents & Royalties		344,287
Intergovernmental Revenues		113,000
Charges for Services		6,322,957
Gas System		198,501
Misc Revenues		21,000
Other Financing Sources		2,534,731
Total	\$	<u>10,515,472</u>

Expenditures:

General Government	\$	915,210
Public Safety		983,187
Health & Welfare		27,645
Sanitation		677,385
Highways, Roads, & Streets		1,096,488
Other/Electric Co Expense		3,060,565
Culture-Recreation		113,687
Debt Service		255,306
Misc		789,360
Other Financing Uses		2,596,638
Total	\$	<u>10,515,472</u>